

Chairman: Brian Welch
Treasurer: Carol Courtney
Secretary: Maggie Mahoney

Committee: Judy Dumbrill,
Chris House, Viv Murray, Dave Newland,
Patricia Pegg, Joan Price, John Whitley

**Aviva
Fellowship**



Croydon Area

www.avivafellowshipcroydon.org.uk

**TREASURER'S REPORT ON 2018
for
Annual General Meeting -Thursday 7 March 2019**

The 2018 accounts again show successful financial management. The income from Aviva remained at £2 per member with an additional subsidy of £10 per person at the New Year Lunch yielding £1,402 and £910 respectively in 2018.

Expenses are as anticipated. Expenditure on room hire for committee meetings has now been claimed from Aviva but had not been credited before the end of the year. Expenditure is kept low thanks to the goodwill of the committee and volunteers, who have not claimed personal expenses.

The higher Aviva subsidy covered the 2018 New Year Lunch subsidy netting £550 to the Croydon budget. Coffee and Biscuits at the Clocktower Café and Knights Woldingham have remained free. More events have been subsidised this year including a cream tea following the Bluebell walk, lunches at the Horseshoe and McDermott's and the visit to Highgate Cemetery. The end of year bank balance reflected that New Year lunch had not been paid in advance and an overall surplus.

Croydon accounts have been holding money for Region 8 since 2010. This year £5510 of the turnover was the Regional visit to Thursford and further expenditure of £5.22 reduced the regional liability to £505.68. As Region 8 use more of this money, it will be tracked on a separate spreadsheet.

The committee have approved a budget for 2019. The higher Christmas lunch grant will enable more generous subsidies. Most events will now be budgeted to break even or for a subsidy. Stamps will be purchased and other expenses will be higher than last year if we send out a mailing. Subsidies on Coffee and Biscuits at the Clocktower Café and Coffee at Knights, Woldingham will continue. All will be reviewed and can be adjusted throughout the year.

I thank all the committee and event organisers for their help and support. I particularly thank Maggie for her accounting of the float and stamps and for her help with checking and preparing the final accounts. I thank Chris and Joan for signing cheques and Maggie and other event organisers for managing payments and banking cheques when I miss an event.

This will be my last full year as treasurer. I am intending to move to Bristol to be closer to my family within a year. I have had a very enjoyable time with the fellowship and I wish you all well for the future.

Carol Courtney
Treasurer, Croydon Aviva Fellowship
24th February 2019